

# EXECUTIVE SUMMARY



**Donors like you help make the vision we have for our students become a reality.**

## Mission & Vision

In community, Nanaimo Christian School pursues Christ-centered educational excellence that equips students to live Biblically, act responsibly, work cooperatively, communicate effectively and achieve success in who God has called them to be.

**Nanaimo Christian School will be a community where:**

- God comes first
- Gifts will be developed
- Leaders will be created
- Students will be known and will come before programs
- Learning, playing, performing, creating and serving will be celebrated
- Partnerships with families will be formed
- Impact will be made on the community
- Finances and resources will be used responsibly
- Facilities will be a place for dynamic learning, providing opportunities for growth and community engagement



**BELONG**



**BELIEVE**



**ACHIEVE**

**Contact us today!**

250.754.4512 | [development@ncsnanaimo.com](mailto:development@ncsnanaimo.com)

## Why we are expanding

### 1. We're at capacity

Our school is growing even faster than the city. Wait lists are happening at most grade levels. Our growth is being slowed only by our ability to find spaces for more students.

### 2. Buildings are past due for replacement

Our grade 3-5 modular classroom building was built to last 20 years ... until 2012. The cost of repairs continues to escalate.

### 3. There's no other option for Christian education

NCS is the only Christian school in central Vancouver Island. Nanaimo isn't a strong church-going population, but more families are seeking us out.

### 4. We want to be a light in the community

Expanding our facilities allows us to not only impact our students but also to draw people in from the community. We believe that they will feel and see something different and want to know more.

## By the Numbers



**12%**

Average annual growth rate over the past 4 years



**50%**

Overall growth over the past 4 years



**100%**

Capacity projected for 2021-22





## Portables in Need of Replacement

Our grade 3-5 modular classroom building is nearly 30 years old. The cost of repairs continues to escalate as we patch up a deteriorating portable that is 10-20 years past the end of its lifespan. More than 150 students use the 7,889 sq. ft. (733 sq. m.) building.

### Interior issues

- 5 forced air furnaces often break down
- Floor tiles lifting; holes in ground
- Bathroom stalls becoming unstable
- Mice are ongoing issue

### Exterior issues

- Underground drainage continues to plug (no access)
- Soffits & fascia damaged by drainage overflow
- Siding becoming loose and warped
- Wood core rotting in exterior metal doors

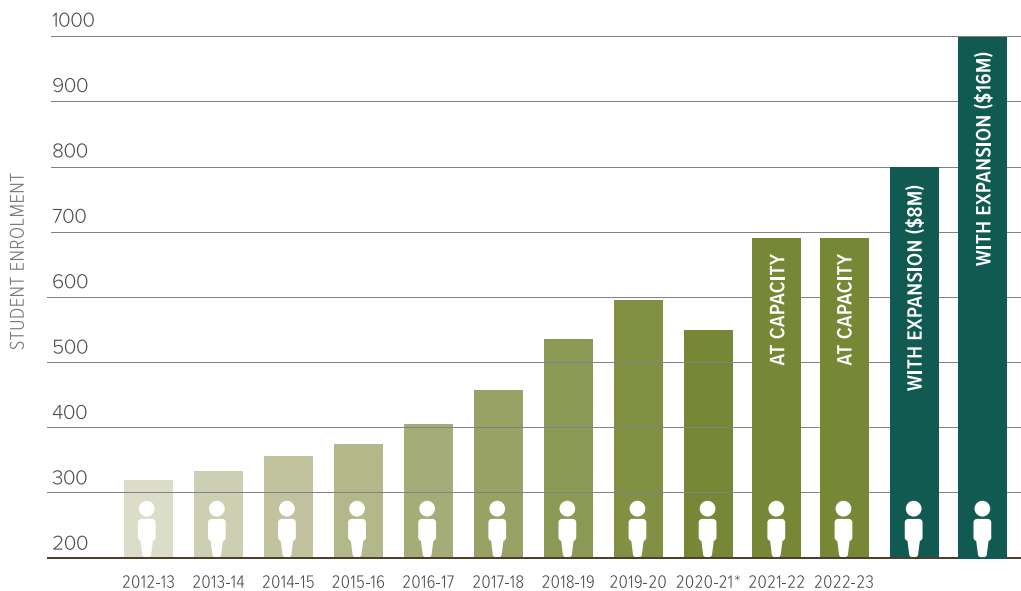
### Recent expenses (5 years)

- \$30,000 - New roof
- \$ 5,000 - New exterior doors
- \$ 6,000 - Drainage & furnace repairs
- \$ 6,000 - Roof repairs

\$47,000 TOTAL (approx.)



## School Growth



\* Enrolment decline due to COVID-19



Contact us today!

250.754.4512 | [development@ncsnanaimo.com](mailto:development@ncsnanaimo.com)

